

Grand Haven Community Development District
Sidewalk & Oak Tree Cost Analysis
Support

Pressure Washing

	Actual Hours through Aug	Estimated hours through EOY	Total Estimated Hours	Rate Per Hour	Estimated Exp Per Year (incl FICA)	
Jeff	10	5	15	\$ 27.43	\$ 442.93	
Kyle	281.5	140.75	422.25	\$ 14.00	\$ 6,363.73	
Edward	153	76.5	229.5	\$ 16.06	\$ 3,967.73	
	444.5	222.25	666.75		\$ 10,774.39	Current Obligation
					\$ 36,632.92	Proposed Obligation

Inspection

	Estimated Annual Hours	Rate Per Hour	Estimated Exp Per Year (incl FICA)	
Jeff	312	\$ 27.43	\$ 9,212.86	Current Obligation
			\$ 36,851.44	Proposed Obligation